

CLERK'S OFFICE
APPROVED

Date: 9-29-09

ANCHORAGE, ALASKA
AR NO. 2009-219

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: September 15, 2009

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION FIVE HUNDRED NINETY NINE THOUSAND FIVE HUNDRED SEVENTY EIGHT DOLLARS (\$2,599,578) FROM THE U.S. DEPARTMENT OF JUSTICE, COMMUNITY ORIENTED POLICING SERVICES AND ONE HUNDRED TWENTY TWO THOUSAND SEVEN HUNDRED EIGHTY THREE DOLLARS (\$122,783) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2009, 2010, 2011 AND 2012 OPERATING BUDGETS AS CONTRIBUTIONS TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF A COPS HIRING RECOVERY PROGRAM.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That the sum of TWO MILLION FIVE HUNDRED NINETY NINE THOUSAND FIVE HUNDRED SEVENTY EIGHT DOLLARS (\$2,599,578), is appropriated as American Recovery and Reinvestment Act funding from the U.S. Department of Justice, Community Oriented Policing Services to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of continuation of a COPS Hiring Recovery Program.

Section 2. That the sum of ONE HUNDRED TWENTY TWO THOUSAND SEVEN HUNDRED EIGHTY THREE DOLLARS (\$122,783) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2009, 2010, 2011 and 2012 Anchorage Police Department Operating Budget as contributions to the Federal Categorical Grant Fund (241), Anchorage Police Department.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 29th day of September, 2009.

Debbie Ossander
Chair

ATTEST:

[Signature]
Municipal Clerk

Departmental Appropriation:
Anchorage Police Department \$2,722,361



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 506-2009

Meeting Date: September 15, 2009

From: Mayor

Subject: Appropriation from the U.S. Department of Justice, Community Oriented Policing Services for a COPS Hiring Recovery Program Grant Award (\$2,722,361)

The U.S. Department of Justice, Office of Community Oriented Policing Services has provided funding under the FY2009 American Recovery and Reinvestment Act, COPS Hiring Recovery Program. The Municipality of Anchorage has been awarded a grant in the amount of \$2,599,578 to retain nine sworn officer positions that otherwise would be laid off. This grant is intended to provide entry level sworn officers salary for a three year period during the period July 1, 2009 through June 30, 2012.

A special condition of this grant is that the department fully funds these nine sworn officer positions for a fourth retention year and provides a local contribution of \$122,783. The local contribution will be appropriated as follows:

- \$17,948 2009 Police Operating Budget
- \$39,406 2010 Police Operating Budget
- \$43,403 2011 Police Operating Budget
- \$22,026 2012 Police Operating Budget

This program grant is being presented for appropriation after the start of the actual performance period due to a delay in grant award from the U.S. Department of Justice. This grant began on July 1, 2009 and will end on June 30, 2012.

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
REVENUE:		
241-47549GA-9345-2009	Federal Recovery Act Revenue	\$2,599,578
241-47549GA-9601-2009	Contribution from Other Funds	<u>122,783</u>
	Total	\$2,722,361
EXPENDITURES:		
241-47549GA-1101-2009	Straight Time Labor	\$1,473,448
241-47549GA-1401-2009	Benefits	1,067,203
241-47549GA-6022-2009	Clerk	172
241-47549GA-6061-2009	OEO	621
241-47549GA-6091-2009	OMB	2,745
241-47549GA-6095-2009	Purchasing	17,392
241-47549GA-6103-2009	Financial Reporting	62,690
241-47549GA-6105-2009	Accounts Payable	7,520

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241-47549GA-6109-2009	Cash Receipts	452
241-47549GA-6110-2009	PeopleSoft Support	20,191
241-47549GA-6104-2009	Payroll	1,790
241-47549GA-6145-2009	General Liability	23,597
241-47549GA-6147-2009	Workman's Compensation	35,330
241-47549GA-6181-2009	Employee Services	3,765
241-47549GA-6198-2009	Personnel Admin	<u>5,445</u>
	Total	\$2,722,361

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE
APPROVED APPROPRIATING THE DEPARTMENT OF JUSTICE, COMMUNITY
ORIENTED POLICING SERVICES, COPS HIRING RECOVERY PROGRAM GRANT.

Prepared by: Stephen J. Smith, Acting Chief of Police

Fund Certification: Lucinda Mahoney, CFO

241-47549GA-9345-47549A0	BP2009	\$2,599,578
(FY2009 U.S. Department of Justice Grant)		
151-4843-3901-484300	BP2009	\$ 17,948
(2009 Police Operating Funds)		
151-4843-3901-484300	BP2010	\$ 39,406
(2010 Police Operating Funds-Subject to Appropriation)		
151-4843-3901-484300	BP2011	\$ 43,403
(2011 Police Operating Funds-Subject to Appropriation)		
151-4843-3901-484300	BP2012	\$ 22,026
(2012 Police Operating Funds-Subject to Appropriation)		

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 008045**Type:** AR_FundsApprop - Funds Approp Resolution

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Title: DOLLARS (\$122,783) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2009, 2010, 2011 AND 2012 OPERATING BUDGETS AS CONTRIBUTIONS TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF A COPS HIRING RECOVERY PROGRAM.

Author: maglaquijp**Initiating Dept:** APD**Description:** FY2009 COPS Hiring Recovery Program Grant**Date Prepared:** 8/14/09 10:00 AM**Assembly Meeting Date:** 9/15/09**Public Hearing Date:** 9/29/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	9/4/09 12:00 PM	Exit	Joy Maglaqui	Public	008045
MuniManager_SubWorkflow	9/4/09 12:00 PM	Approve	Joy Maglaqui	Public	008045
MuniManager_SubWorkflow	9/3/09 3:20 PM	Checkin	Joy Maglaqui	Public	008045
Finance_SubWorkflow	8/27/09 1:30 PM	Approve	Ross Risvold	Public	008045
OMB_SubWorkflow	8/21/09 3:33 PM	Approve	Cheryl Frasca	Public	008045
APD_SubWorkflow	8/14/09 3:45 PM	Approve	Rob Heun	Public	008045
FundsAppropWorkflow	8/14/09 1:27 PM	Checkin	Stephen Miko	Public	008045
OMB_SubWorkflow	8/14/09 11:51 AM	Reject	Cheryl Frasca	Public	008045
APD_SubWorkflow	8/14/09 10:10 AM	Approve	Rob Heun	Public	008045
FundsAppropWorkflow	8/14/09 10:06 AM	Checkin	Stephen Miko	Public	008045